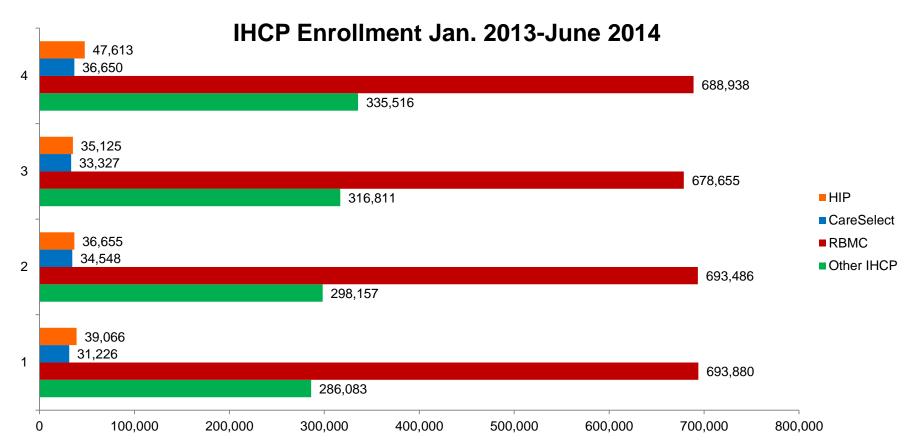


Indiana Health Coverage Programs Member Access Through The Years

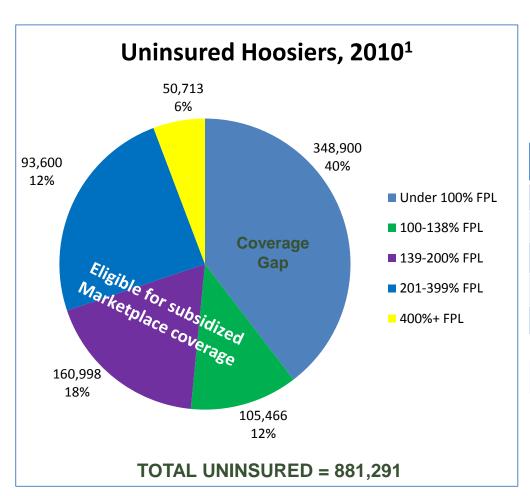
ICCMHC Quarterly Meeting October 9, 2014



Where We Are Today



State of the Uninsured in Indiana



How do the Federal Poverty Levels translate to annual income? - 2013

FPL ²	Individual	Family of 4
Under 100%	< \$11,490	< \$23,550
100-138%	\$11,490-15,970	\$23,550-32,734
139-200%	\$15,971-23,094	\$32,735-47,335
201-399%	\$23,095-45,959	\$47,336-94,199
400%+	> \$45,960	> \$94,200

Indiana Uninsured: 13.6% in 2010

- 1. SHADAC Health Insurance Analysis. (2011). American Community Survey data. Retrieved from www.nationalhealthcare.in.gov.
- 2. Office of the Assistant Secretary for Planning and Evaluation. (2013). 2013 Poverty Guidelines. Retrieved from http://aspe.hhs.gov/poverty/13poverty.cfm.



Provider Type	Census by Prov Classification		Provider Type	Census by Prov Classification		
	B,G,D	R		B,G,D	R	
01 Hospital	859	N/A	18 Optometrist	498	420	
02 Ambulatory Surgical Ctr	128	N/A	19 Optician	39	N/A	
03 Extended Care Center	1,009	N/A	20 Audiologist	49	126	
04 Rehabilitation Facility	30	N/A	21 Case Manager	349	473	
05 Home Health Agency	179	N/A	22 Hearing Aid Dealer	36	N/A	
06 Hospice	73	N/A	24 Pharmacy	1,538	N/A	
08 Clinic	611	N/A	25 DME/Medical Supply Dealer	832	N/A	
09 Advanced Practice Nurse	91	1.767	26 Transportation Provider	512	N/A	
11 Mental Health Provider	600	489	27 Dentist	1,455	486	
12 School Corporation	290	N/A	28 Laboratory	215	N/A	
13 Public Health Agency	33	N/A	29 Radiology Provider	73	N/A	
14 Podiatrist	198	145	30 End Stage Renal Disease Clinic	69	N/A	
15 Chiropractor	595	170	31 Physician	5,863	20,972	
16 Nurse	N/A	95	32 Waiver Provider	1,190	1,376	
17 Therapist	200	1,024				
Total Provider Types by Cla	ssification			17,614	27,543	
Total Providers				45,	157	



Provider Type	Active Provide	rs by Classification		ations by fication
	Billing, Group, Dual	Rendering (Group Members)	Billing, Group, Dual	Rendering (Group Members)
01 Hospital	847	*	18	*
02 Ambulatory Surgical Center	140	*	23	*
03 Extended Care Center	1,041	*	12	*
04 Rehabilitation Facility	24	*	7	*
05 Home Health Agency	201	*	7	*
06 Hospice	83	*	1	*
08 Clinic	771	*	23	*
09 Advanced Practice Nurse	101	2,916	9	221
11 Mental Health Provider	690	528	59	76
12 School Corporation	303	*	*	
13 Public Health Agency	36	*	*	*
14 Podiatrist	212	164	12	31
15 Chiropractor	616	218	43	42
16 Nurse	*	50	1	6
17 Therapist	437	1,255	44	167
18 Optometrist	494	452	19	41
19 Optician	36	1	*	*
20 Audiologist	59	174	2	18
21 Case Manager	90	446	1	22
22 Hearing Aid Dealer	45	*	4	*
23 Dietician	*	*	*	*
24 Pharmacy	1,582	*	96	*
25 DME/Medical Supply Dealer	1,147	*	33	*
26 Transportation Provider	538	*	14	*
27 Dentist	1,405	799	72	57
28 Laboratory	274	*	8	*
29 Radiology Provider	104	*	1	*
30 End-Stage Renal Disease Clinic	83	*	1	*
31 Physician	5,861	21,276	304	1,686
32 Waiver Provider	1,348	1,204	84	89
40 First Steps	30	1,352	21	53
Total Provider by Type	18,598	30,835	919	2,509
Total Providers by Classification	4	9,433	3,	428
Total Providers		52,861		



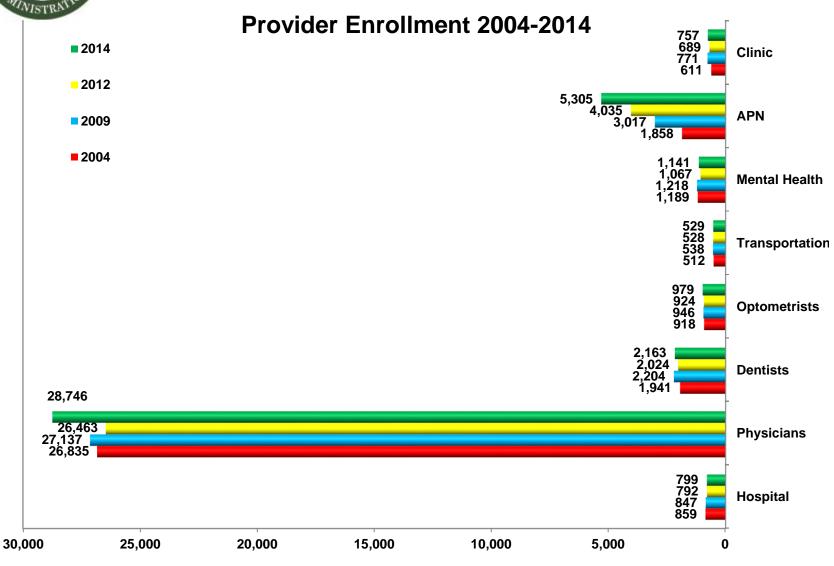
3-	Active Pro Classif		* As of June 1, 2012				
Provider Type	Billing, Group, Dual	Rendering (Group Members)	Billing, Group, Dual	Rendering (Group Members)			
01 Hospital	792		2				
02 Ambulatory Surgical Center	129		4				
03 Extended Care Center	1,037		2				
04 Rehabilitation Facility	13		1	*			
05 Home Health Agency	229		6	*			
06 Hospice	80		1	*			
08 Clinic	689		14	*			
no Advanced Fractice Nurse	60	3,975	2	21			
11 Mental Health Provider	519	548	9	3			
12 Sebool Corporation	303		2				
13 Public Health Agency	46						
14 Podiatrist	166	180	4	5			
15 Chiropractor	513	243	15	8			
16 Nurse		28					
17 Therapist	125	1,288	11	10			
18 Optometrist	406	518	15	24			
19 Optician	23	1	2				
20 Audiologist	46	197	1	1			
21 Case Manager	33	382	2	1			
22 Hearing Aid Dealer	37		2				
23 Dietician							
24 Pharmacy	1,532		5				
25 DME/Medical Supply Dealer	1,008		18				
26 Transportation Provider	528	*	7				
27 Dentist	1,126	898	29	51			
28 Laboratory	291		4				
29 Radiology Provider	80		1				
30 End-Stage Renal Disease Clinic	105		1				
31 Physician	4,193	22,270	93	378			
32 Waiver Provider	1,048	694	26	24			
Total Provider by Type	15,157	31,222	279	526			
Total Providers by Classification	46,3	379	8	05			
Total Providers			47,184				



	Active Pro Classifi	•	Terminations by Classification * As of June 1, 2014				
Provider Type	Billing, Group, Dual	Rendering (Group Members)	Billing, Group, Dual	Rendering (Group Members)			
01 Hospital	799	*	2	*			
02 Ambulatory Surgical Center	128	*	3	*			
03 Extended Care Center	1,014	*	5	*			
04 Rehabilitation Facility	13	*	0	*			
05 Home Health Agency	248	*	6	*			
06 Hospice	81	*	*	*			
08 Clinic	757	*	19	*			
09 Advanced Practice Nurse	75	5,230	3	67			
10 Mid-Level Practitioner	*	1	*				
11 Mental Health Provider	535	606	32	25			
12 School Corporation	224	*	*				
13 Public Health Agency	46	*	*	*			
14 Podiatrist	155	219	8	1			
15 Chiropractor	492	279	18	6			
16 Nurse	*	23	*	1			
17 Therapist	133	1,475	11	53			
18 Optometrist	398	581	17	30			
19 Optician	25	1	*	*			
20 Audiologist	45	222	2	3			
21 Case Manager	16	250	4	38			
22 Hearing Aid Dealer	20	*	1	*			
24 Pharmacy	1,535	*	14	*			
25 DME/Medical Supply Dealer	969	*	12	*			
26 Transportation Provider	529	*	4	*			
27 Dentist	1,133	1,030	47	67			
28 Laboratory	370	*	2	*			
29 Radiology Provider	73	*	4	*			
30 End-Stage Renal Disease Clinic	112	*	0	*			
31 Physician	4.013	24,733	109	147			
32 Waiver Provider	1,111	796	22	13			
Total Provider by Type	15,049	35,446	345	451			
Total Providers by Classification	50,4	195	7	96			
Total Providers			51,291				

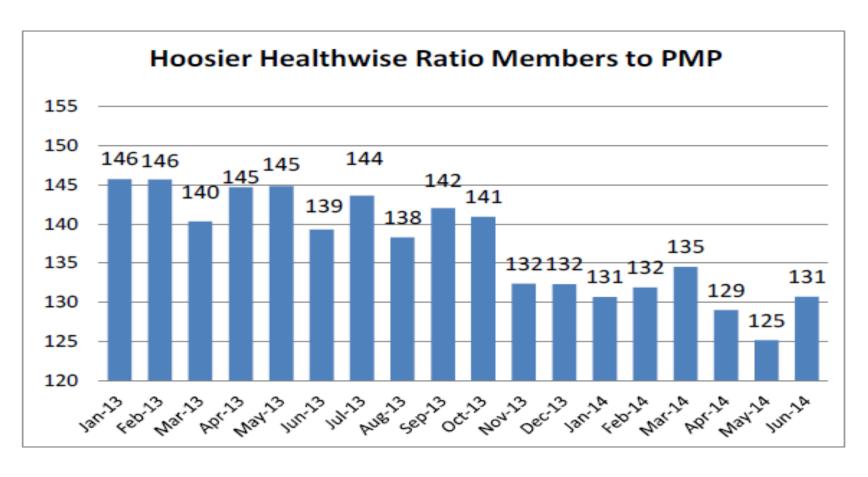


Inside The Numbers

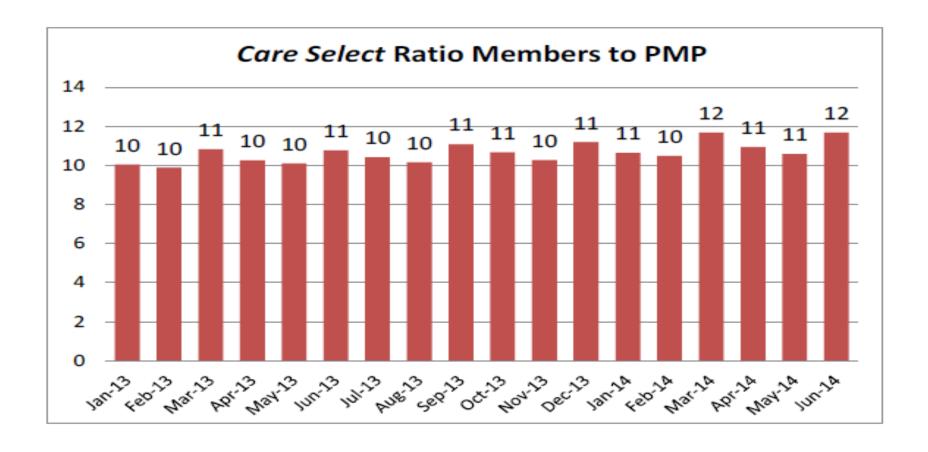




Primary Medical Providers

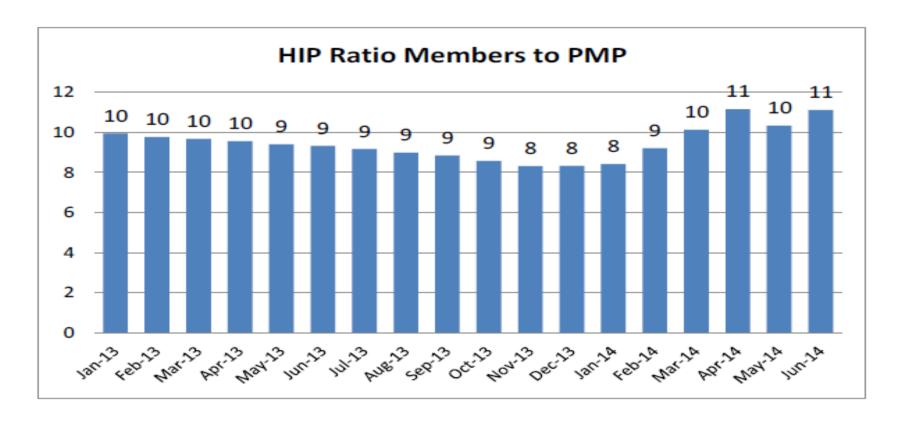


PMP-Cont.





PMP-Cont.

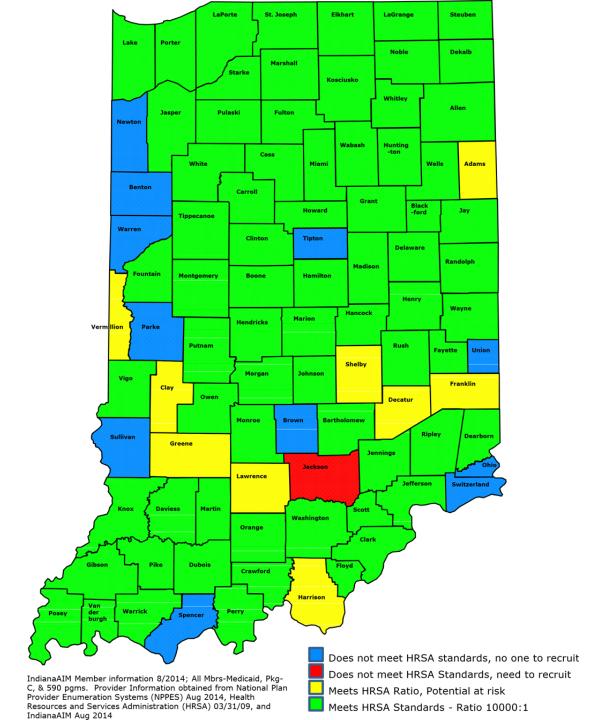




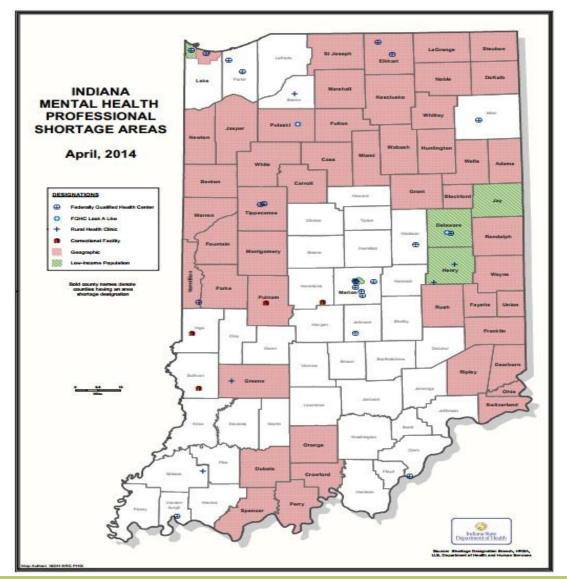
Current PMP Panels by Program

Program	MCE	Open	Full	Held	Stopped	Total
Core Coloat	ADVANTAGE	816	181	298	84	1,379
Care Select MDwise	1,007	212	541	0	1,760	
	Anthem	1,918	0	160	0	2,078
HIP MDwise MHS	MDwise	822	0	232	0	1,054
	MHS	963	0	183	0	1,146
	Anthem	1,303	234	274	1	1,812
Hoosier Healthwise MDwise MHS	MDwise	1,287	143	330	0	1,760
	MHS	1,156	232	308	2	1,698
	Total	9,272	1,002	2,326	87	12,687





2014 Mental Health HPSA Map



Source: Indiana Primary Health Care Association; http://www.indianapca.org/ ?page=20





2012 Mental Health Report

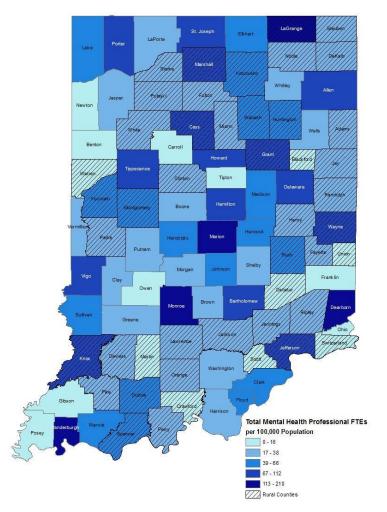
	LMHPs Ps	sychologists	Psychiatrists	PAPNs
Total licenses	8,803	1,706	-	-
Total online renewals	5,159 (58.6%)	1,497 (87.7%)	-	-
Total survey responders	5,092	1,492	661	129
Total active in Indiana	3,687	1,064	356	76
Response Rate	98.7%	99.7%	74.7%	-





Rural Communities Face Urgent Behavioral Health Provider Shortages

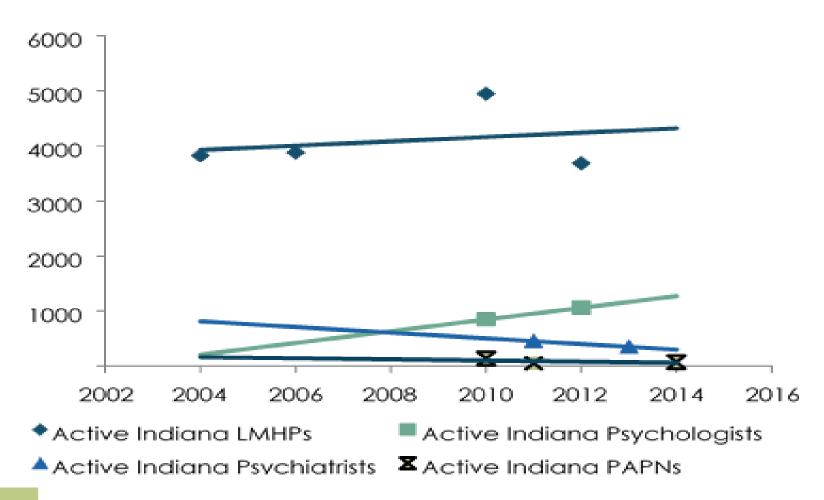
- 5 counties with no LMHPs
- 27 counties with no psychologists
- 43 counties with no psychiatrists
- 4 counties with no mental health professionals







Psychiatrist Shortage Worsens







74 Mental Health Professional FTEs per 100,000 population

Profession	Mean Age	Plan to retire in next 10 years
LMHPs	48.9	26.3%
Psychologists	52.2	34.2%
Psychiatrists	55	n/a
PAPNs	n/a	43.4%

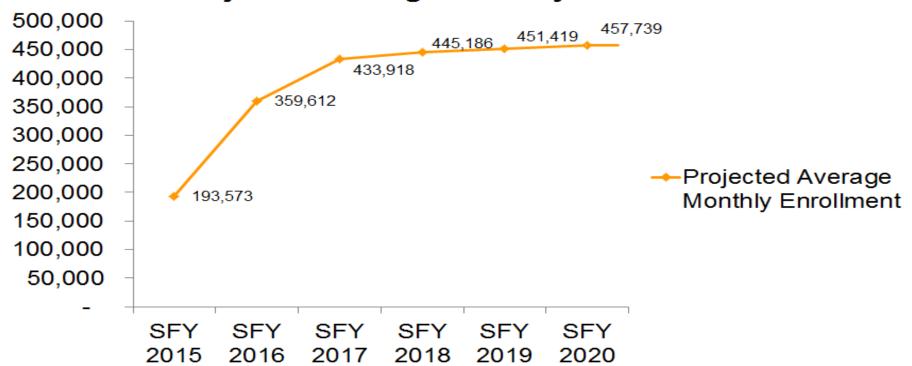






Why Does It Matter

Projected Average Monthly Enrollment





Areas of Concern

- Do we have enough PMPs to manage influx of new members?
 - Do rural areas have access to PMPs?
 - HIP has 1000 fewer PMPs enrolled than Hoosier Healthwise
 - Even with 400000 new members, HIP would still be at a better ratio that HHW at approximately 100 to 1 with PMPs

- Mental Health providers
 - Stagnant growth over last ten years
 - Decrease in last five years
 - Increase in those utilizing services



Areas of Concern

- Dental
 - Pediatric Dentist
 - Education issue
 - Rural communities

- Transportation
 - No real growth in last ten years with decrease in last five
 - Fewer providers offering non-emergency transportation



Current Recruitment

 2014 YTD 872 new enrollments with most being expanded group enrollments

Number of Enrollments	J	F	M	Α	М	J	J	Α	S	0	N	D	YTD
New Enrollments	28	54	59	75	65	37	50						368
Expanded Enrollments	32	39	68	50	105	125	85						504

- Renewed focus to collaborate with Managed Care Entities to work in tandem
 - Increase in broad spectrum recruitment meetings
 - Planned joint recruitment efforts
 - Better information sharing
 - Streamline enrollment activities



Initiatives Moving Forward

- Continued education throughout Indiana
 - Increase community involvement
 - More visits to smaller communities
 - Using hospitals as central point of contact
- Examine the role of mid-level providers
 - Should we enroll all APNs and PAs to increase PMP provider pool?
 - Bring Indiana current with Medicare policies
 - Review of mental health mid-levels to explore the possibility of expanding their roles
 - Examination of HSPP oversight and current billing rules and policies



Initiatives Cont.

- Increased involvement with provider associations and organizations
 - Increase Indiana state employee presence at meetings
 - Seek feedback on publications, policies, and program updates
- Explore Partnerships with Colleges/Universities
 - Keep Indiana trained resources in Indiana
 - Educate future professionals earlier on Indiana Health Coverage Programs



Initiatives Cont.

- Hospital Presumptive Eligibility
 - Education
 - Outreach
 - Enrollment
- Provider Workshops and Presentation
 - Increase in number
 - Spread out over more geographic locations
 - Restructured evaluations
 - Focus on areas of Indiana where greater need may exist
 - Evolving format



Contact Information

• Questions?

Contact Information

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