

2025 BEHAVIORAL HEALTH



INVESTMENT



Certified Community Behavioral Health Clinics (CCBHC)

- CCBHC is a federal outpatient model that allows for flexible funding.
- There are 9 core services including: crisis services, case management, outpatient mental health and substance use treatment.
- There are currently **8** pilot sites that have been selected.

SFY 26	SFY 27
\$31.7M	\$31.7M

**Source: CCBHC Financial Modeling by Blue & Co.*

With the demonstration Indiana will receive an increased **FMAP of 78%**. This is expected to add **\$200M** in federal funds per year to the state.



Crisis Services

- SEA 1 (2023) provided \$100M over the last biennium to establish the Community Mental Health Fund - the majority of these funds went to establish crisis services.
- Over the last biennium **14** crisis receiving and stabilization facilities and **18** mobile crisis teams were built up.
- Crisis services are estimated to save jails and inpatient hospitalizations **\$126M**.
- Eventually, CCBHC will absorb the cost of crisis services.

SFY 26	SFY 27
\$58.2M	\$58.2M

**Source: Group Home & Crisis Analysis by Blue & Co.*



988 Call Centers

- 988 is *required* in response to federal legislation.
- There are 5 response centers responding to crisis calls, chats, and texts.
- 988 has seen a **115%** growth from June 2023 to July 2024.

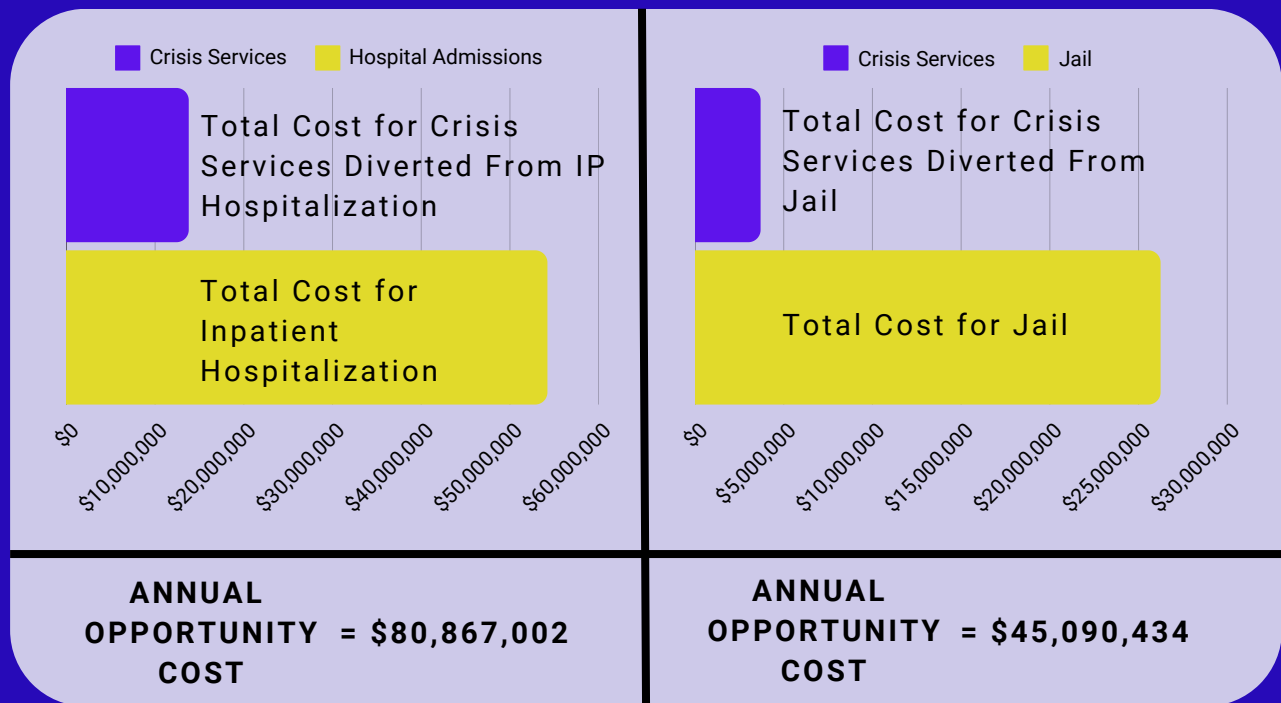
SFY 26	SFY 27
\$13.2M	\$13.2M

**Source: MHA/I*

TOTAL INVESTMENT

	SFY 26	SFY 27
Community Mental Health Fund <i>(Current Biennium Appropriation)</i>	\$50M	\$50M
New General Fund \$	+\$53.1M	+\$53.1M

RETURN ON YOUR INVESTMENT



(Timeframe: 1/1/24 - 6/30/24)

*Source: Crisis Services ROI Report by Blue & Co.



Group Home Room & Board

SFY 26	SFY 27
\$21.1M	\$21.1M

*Source: Group Home & Crisis Analysis by Blue & Co.

Group homes primarily serve the seriously mentally ill (SMI) population, this includes those diagnosed with schizophrenia, bipolar disorder, post-traumatic stress disorder, etc. The only funding group homes receive currently is for services.

A new line item room and board rate for these facilities will ensure that they have sustainable funding for operational costs and that beds can remain open for future patients.